



**Public Service
of New Hampshire**

PSNH Energy Park
780 North Commercial Street, Manchester, NH 03101

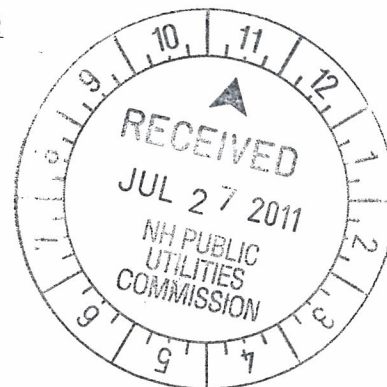
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The Northeast Utilities System

July 25, 2011

Debra A. Howland
Executive Director and Secretary
New Hampshire Public Utilities Commission
21 South Fruit Street, Suite 10
Concord, NH 03301

Re: LOW INCOME ELECTRIC ASSISTANCE PROGRAM
Budget and Sales Forecast Requirements
Docket No. DE 11-XXX



Dear Secretary Howland:

As required in Supplemental Order of Notice dated July 18, 2007 and the Electric Assistance Procedures Manuals, attached is the Annual Ongoing Administration Budget for the Program Year October 1, 2011 to September 30, 2012 for PSNH's Electric Assistance Program (EAP). Included in this budget report is the Community Action Agencies' Program Administration budget numbers as provided to the EAP Advisory Board on July 22, 2011.

In addition, a Sales Forecast for the Program Year October 1, 2011 to September 30, 2012 is provided in accordance with the requirements of the Electric Assistance Program Utility Procedures Manual.

This report is being filed electronically with one paper copy provided to the Commission.

Very truly yours,

Gilbert E. Gelineau, Jr.
Gilbert E. Gelineau, Jr. (amt)
Manager Marketing Support